

NJAHU 2018 Budget Approved

Income	Approved 2018
Membership Dues	48,000.00
Newsletter Advertising	20,000.00
State of the State income	25,000.00
Money Market Interest	800.00
Tradeshow income	299,000.00
Total Revenue	392,800.00
Expenses	
Bank Fees	-
Management Fee - Jaffe	57,900.00
Office Supplies	500.00
Copies & Printing	400.00
E- Newsletter Fee	1,950.00
Newsletter - Production & Postage	15,000.00
Paypal & Credit Card fees	500.00
Website Updates	1,080.00
Website	1,200.00
Telephone	2,000.00
Postage	100.00
National Conf	6,000.00
Regional Conference	3,000.00
Capitol Conference	17,800.00
Capitol Conf Exec Dir Expenses	1,200.00
Cap Conf Dinner	4,000.00
President's Gift	500.00
State of the State	21,000.00
Strategic planning	25.00
NJ Chamber Membership	600.00
Media Relations - Jaffe Comm	33,600.00
MEDIA opportunity	5,000.00
HIAPAC Contributions	7,200.00
HUPAC Contributions	1,000.00
Directors and Officers Liability	-
General Liability	1,600.00
Licenses & Permits	25.00
Accounting	1,500.00
Lobbyist	24,000.00
membership	800.00
Auto Expenses	400.00
Miscellaneous Expenses	920.00
Tradeshow Expenses (projected)	180,000.00
Board meeting lunches	2,000.00
YAHU event	-
Total Expenses	392,800.00

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Net Income	-
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