

NJAHU Proposed 2017 Budget

Income	Budget 2017	
Membership Dues	48,000.00	
Newsletter Advertising	20,000.00	
Website advertising		
State of the State income	29,000.00	
Money Market Interest	700.00	
Misc Income		
Tradeshaw income	294,000.00	
Total Revenue	391,700.00	
Expenses		
Bank Fees	24.00	
Management Fee - Jaffe	57,300.00	
Office Supplies	500.00	
Copies & Printing	500.00	
E- Newsletter Fee	1,950.00	
Newsletter - Production & Postage	15,000.00	
Paypal & Credit Card fees	600.00	
Website Updates	1,080.00	
Website	1,300.00	
Telephone	2,000.00	
Postage	150.00	
National Conf	6,000.00	
Regional Conference	3,000.00	
Capitol Conference	17,200.00	
Capitol Conf Exec Dir Expenses	1,000.00	
Cap Conf Dinner	4,000.00	
President's Gift	500.00	
State of the State	21,000.00	
Strategic planning	25.00	
NJ Chamber Membership	600.00	
Media Relations - Jaffe Comm	33,600.00	
MEDIA opportunity	5,000.00	
HIAPAC Contributions	7,200.00	
HUPAC Contributions	1,000.00	
Directors and Officers Liability		
General Liability	1,600.00	
Licenses & Permits	25.00	
Accounting	1,500.00	
Lobbyist	24,000.00	
membership	2,000.00	
Auto Expenses	950.00	
Miscellaneous Expenses	1,496.00	
Tradeshaw Expenses (projected)	177,500.00	
Board meeting lunches	2,100.00	

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Chapter HIAPAC outside budget		
Central Chapter grant outside budget		
Total Expenses	391,700.00	
Net Income	-	